



Installations & Environment

Fast Facts

Acquisition, Technology and Logistics

Data reflect FY2016 PresBud
and FY2014 DEP ARC

Environmental Budget Summary – PB2016 (\$M)	FY2014	FY2015	FY2016
Environmental Restoration - Active Installations	\$1,016.1	\$971.0	\$903.7
Environmental Restoration - FUDS Properties	\$270.4	\$267.9	\$203.7
BRAC Environmental	\$697.6*	\$280.8	\$217.0
Environmental Compliance	\$1,379.5	\$1,313.4	\$1,388.6
Natural and Cultural Resources	\$444.6	\$394.5	\$389.4
Pollution Prevention	\$97.2	\$122.8	\$102.3
Environmental Technology	\$203.1	\$185.3	\$199.9
Total	\$4,108.5	\$3,535.7	\$3,404.6

* Includes prior year funding

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2015-to-Completion (\$M)
IRP - Active Installations	22,610	1,407	6%	18,480	82%	\$8,367.2
IRP - FUDS Properties	3,051	30	1%	2,373	78%	\$2,582.3
IRP - BRAC Installations	8,437	417	5%	7,520	89%	\$2,477.8
IRP Total	34,098	1,854	5%	28,373	83%	\$13,427.2
MMRP - Active Installations	2,800	20	1%	1,854	66%	\$3,188.3
MMRP - FUDS Properties	2,065	0	0%	855	41%	\$10,003.8
MMRP - BRAC Installations	358	4	1%	249	70%	\$557.5
MMRP Total	5,223	24	<1%	2,958	57%	\$13,749.6
DERP Total	39,321	1,878	5%	31,331	80%	\$27,176.8

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RIP at 95% of IRP and BD/DR sites at Active and BRAC installations by the end of FY2014	90%	-	88%	-	-	-	94%	-
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	82%	92%	80%	91%	79%	90%	88%	95%
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	82%	96%	80%	95%	79%	96%	88%	97%
Assign a numeric MRSP score, or alternative rating of “no longer required” or “no known or suspected hazard,” to 95% of Active, FUDS, and BRAC MRSs by the end of FY2014	93%	-	95%	-	90%	-	90%	-